

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	28			
% of Funds Committed	100.00 %	96.86 %	1	96.45 %	100	100	
% of Funds Disbursed	86.26 %	83.03 %	20	87.93 %	32	31	
Leveraging Ratio for Rental Activities	1.29	2.3	19	4.73	26	20	
% of Completed Rental Disbursements to All Rental Commitments***	68.89 %	76.30 %	27	83.38 %	13	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	29.88 %	70.77 %	27	70.15 %	8	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	80.18 %	5	80.67 %	64	69	
% of 0-30% AMI Renters to All Renters***	80.00 %	49.07 %	1	45.30 %	90	94	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.84 %	1	95.32 %	100	100	
Overall Ranking:			In State:	24 / 28	Nationally:	28 25	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$55,350	\$53,358		\$26,635	10 Units	2.60 %	
Homebuyer Unit	\$23,834	\$15,282		\$14,938	15 Units	3.90 %	
Homeowner-Rehab Unit	\$0	\$11,919		\$20,675	0 Units	0.00 %	
TBRA Unit	\$696	\$4,927		\$3,216	358 Units	93.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ithaca NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.7 %

1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.0	80.0	0.0	62.2	Single/Non-Elderly:	50.0	0.0	0.0	42.7
Black/African American:	20.0	13.3	0.0	28.0	Elderly:	30.0	6.7	0.0	0.0
Asian:	20.0	6.7	0.0	1.2	Related/Single Parent:	10.0	40.0	0.0	37.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	10.0	26.7	0.0	12.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	26.7	0.0	7.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	10.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	20.0	0.0	0.0	8.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	70.0	6.7	0.0	41.5	Section 8:	70.0	0.0 [#]		
2 Persons:	0.0	53.3	0.0	29.3	HOME TBRA:	0.0			
3 Persons:	0.0	20.0	0.0	14.6	Other:	10.0			
4 Persons:	0.0	6.7	0.0	6.1	No Assistance:	20.0			
5 Persons:	20.0	13.3	0.0	6.1					
6 Persons:	0.0	0.0	0.0	1.2					
7 Persons:	10.0	0.0	0.0	1.2					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

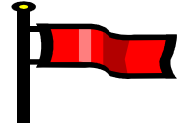
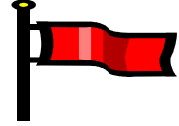
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ithaca State: NY Group Rank: 28
 (Percentile)
 State Rank: 24 / 28 PJs Overall Rank: 25
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	68.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	29.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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